

9. BUDGET / RELEASED 2013-14

Centre	Proposed RE 2013-14	Grant in Aid (Salaries)	Grant in Aid (General)		HRD (National)	15% Repair	Grant for creation of capital assets		NEH (Equip)	TSP (Cont)	Total (Rs. Lakh)
			RA	Recont			Equip	Works			
MPUAT, Udaipur	30.95	27.00	0.70	1.00	-	-	2.25	-	-	-	30.95
NDUAT, Faizabad	18.43	17.23	0.20	1.00	-	-	-	-	-	-	18.43
IGKV, Raipur	33.75	20.00	0.75	3.50	0.10	-	9.40	-	-	-	33.75
MPKV, Pune	31.25	20.00	1.25	3.50	1.25	1.50	3.75	-	-	-	31.25
TNAU, Coimbatore	24.15	20.25	0.50	1.75	0.50	1.00	0.15	-	-	-	24.15
GBPUAT, Pantnagar	20.05	15.50	0.15	0.50	-	-	3.90	-	-	-	20.05
PAU, Ludhiana	51.65	36.00	0.65	3.50	1.25	2.00	8.25	-	-	-	51.65
KAU, Kerala	22.45	11.00	0.50	3.50	1.25	2.00	4.20	-	-	-	22.45
RAU, Pusa (Bihar)	4.90	-	-	0.25	-	-	4.65	-	-	-	4.90
CCSHAU, Hisar	9.07	3.02	-	0.65	-	-	5.40	-	-	-	9.07
OUAT, Bhubaneswar	6.33	-	-	0.25	-	-	6.08	-	-	-	6.33
UHF Nauri	3.20	-	0.12	3.00	0.08	-	-	-	-	-	3.20
HAIC Murthal	4.25	-	1.00	3.00	0.25	-	-	-	-	-	4.25
ICAR RC ER, Ranchi	6.10	-	0.25	0.35	-	-	3.50	-	-	2.00	6.10
CAU, Pasighat (Arunachal Pradesh)	5.00	-	-	1.00	-	-	4.00	-	-	-	5.00
ICAR RC NER, Barapani	21.47	-	-	-	-	-	14.47	-	7.00	-	21.47
Total	293.00	170.00	6.07	26.75	4.68	6.50	70.00	-	7.00	2.00	293.00