

9. BUDGET / RELEASED 2011-12

Centre	Recurring Contingency (Rs. Lakh)						Non-Recurring Contingency (Rs. Lakh)						Total (Rs. Lakh)	
	Estt. Charges		T.A.		Contingency including FLD		Equipments		Vehicle		Works		a	b
	a	b	a	b	a	b	a	b	a	b	a	b		
ICAR RC NER, Barapani	-	-	-	-	0.64	0.64	-	-	-	-	60.10	60.10	60.74	60.74
ICAR RC ER, Ranchi	-	-	0.50	0.50	1.05	1.05	-	-	-	-	-	-	1.55	1.55
OUAT, Bhubaneswar	3.50	3.50	0.30	0.30	0.65	0.65	1.00	1.00	-	-	3.15	3.15	8.60	8.60
TNAU, Coimbatore	18.30	18.30	0.35	0.35	0.80	0.80	1.00	1.00	-	-	-	-	20.45	20.45
NDUA&T, Faizabad	15.30	15.30	0.41	0.41	0.50	0.50	1.50	1.50	-	-	-	-	17.71	17.71
CCSHAU, Hisar	3.50	3.50	0.10	0.10	0.65	0.65	1.00	1.00	-	-	3.10	3.10	8.35	8.35
PAU, Ludhiana	46.43	46.43	-0.18	-0.18	1.68	1.68	1.50	1.50	-	-	-5.0	-5.0	44.43	44.43
GBPUA&T, Pantnagar	14.35	14.35	0.60	0.60	1.20	1.20	2.00	2.00	-	-	3.15	3.15	21.30	21.30
CAU, Pasighat	4.50	4.50	0.35	0.35	0.60	0.60	2.00	2.00	-	-	6.45	6.45	13.90	13.90
MPKV, Pune	26.73	26.73	0.37	0.37	1.00	1.00	2.00	2.00	-	-	4.50	4.50	34.60	34.60
IGKV, Raipur	24.20	24.20	0.60	0.60	1.00	1.00	2.00	2.00	-	-	2.25	2.25	30.05	30.05
RAU, Samastipur	2.50	2.50	0.30	0.30	0.65	0.65	1.00	1.00	-	-	-2.5	-2.5	1.95	1.95
MPUA&T, Udaipur	12.25	12.25	0.30	0.30	1.00	1.00	1.50	1.50			3.20	3.20	18.25	18.25
KAU, Vellayani	12.45	12.45	0.60	0.60	1.30	1.30	1.00	1.00	-	-	3.10	3.10	18.45	18.45
UHF Nauni	-	-	0.05	0.05	1.07	1.07	-	-	-	-	-	-	1.12	1.12
HAIC Murthal	-	-	0.35	0.35	1.20	1.20	-	-	-	-	-	-	1.55	1.55

a- sanctioned amount

b- actual release